

Coverdell Grant  
Overtime Balance  
April 22, 2010

Overtime **16,776.56**

Lawler, Michael G 1,832.33  
Medina, Nicole 1,022.84  
Piro, Peter 786.48  
Renczkowski, Daniel 980.73  
Saunders, Della C 2,275.77  
Tan, Zhi Y 2,125.33

Total **9,023.46**

Balance **7,753.10**

**Coverdell Grant**

Budget Through 6/30/2010

	<b>2010</b> <b>Budget</b>	<b>2011</b> <b>Budget</b>
AA - Regular Salaries	12,261.44	12,526.00
AA - Overtime	16,776.56	-
BB	3,707.00	-
DD	6,927.00	2,988.00
EE	4,914.00	1,904.00
FF	8,449.00	-
	<b>53,035.00</b>	<b>17,418.00</b>
		<b>70,453.00</b>

## Coverdell OT:

Employee Name	3/13/2010	4/10/2010	4/17/2010	4/24/2010	5/1/2010	5/8/2010	5/15/2010	5/22/2010	5/29/2010	Est.	Total
Glazer, Lisa	4516-1000	-	-	-	-	-	181.67	-	181.67		363.34
	8100-9745	-	-	-	-	-	-	-	-		665.25
Lawler, Michael G	4516-1000	50.21	-	-	196.63	-	418.42	-	-		665.25
	8100-9745	334.68	334.68	334.68	376.50	-	451.80	-	-		1,832.33
Medina, Nicole	4516-1000	210.60	-	-	150.43	-	-	-	-		361.03
	8100-9745	270.75	240.67	240.67	270.75	-	-	-	-		1,022.84
Piro, Peter	4516-1000	251.03	-	-	-	-	744.75	-	-		995.78
	8100-9745	334.68	-	-	-	-	451.80	-	-		786.48
Renczkowski, Daniel	4516-1000	-	-	-	114.33	-	-	-	-		114.33
	8100-9745	-	228.63	240.68	270.75	-	240.67	-	-		980.73
Saunders, Della C	4516-1000	217.55	-	-	209.18	-	832.60	-	-		1,259.33
	8100-9745	376.50	334.69	334.68	376.50	-	376.50	-	476.90		2,275.77
Tan, Zhi Y	4516-1000	264.75	-	-	302.55	-	1,229.14	-	-		1,796.44
	8100-9745	340.35	302.55	302.55	340.35	-	408.42	-	431.11		2,125.33
Total	4516-1000	994.13	-	-	973.10	-	3,224.91	-	-		5,192.14
	8100-9745	1,656.95	1,441.22	1,453.25	1,634.85	-	2,110.86	-	1,089.68		9,386.80